

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Adams Central Community Schools (0015)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11050 Full Day Kindergarten	\$0	\$12,443	\$8,757	n/a	-30%
	11100 Elementary	\$1,185,699	\$1,673,053	\$1,719,748	45%	3%
	11200 Middle/Junior High	\$583,076	\$794,741	\$877,957	51%	10%
	11300 High School	\$682,068	\$735,375	\$625,472	-8%	-15%
	11355 Academic Honors - High Ability Student Program	\$0	\$0	\$63,673	n/a	n/a
	11410 Agriculture A	\$23,834	\$44,629	\$47,864	101%	7%
	11450 Consumer and Homemaking	\$63,926	\$55,952	\$57,908	-9%	3%
	11470 Business Education	\$53,930	\$37,962	\$39,783	-26%	5%
	11480 Industrial Education A	\$32,148	\$189,478	\$192,582	499%	2%
	11590 Other Vocational Education Programs	\$359	\$15,188	\$11,308	> 500%	-26%
	12100 Gifted and Talented	\$9,773	\$10,602	\$12,207	25%	15%
	12350 Homebound	\$775	\$3,869	\$424	-45%	-89%
	12520 Compensatory	\$0	\$1,269	\$24,501	n/a	> 500%
	12710 Equal Opportunity At Risk	\$1,655	\$0	\$0	-100%	n/a
	12810 Special Education Preschool	\$22,673	\$21,479	\$22,000	-3%	2%
	12900 Other Special Programs	\$1,200	\$300	\$0	-100%	-100%
	14100 Elementary	\$2,349	\$4,041	\$3,033	29%	-25%
	14200 Middle/Junior High	\$0	\$1,546	\$2,717	n/a	76%
	14300 High School	\$23,135	\$26,205	\$24,197	5%	-8%
	16100 Remediation Testing	\$23,660	\$2,470	\$4,881	-79%	98%
	22220 School Library	\$113,538	\$151,005	\$160,602	41%	6%
	22230 Audiovisual	\$793	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$0	\$0	\$32,400	n/a	n/a
	22290 Other Education Media Services	\$0	\$0	\$0	n/a	n/a
	24100 Office of the Principal Services	\$282,278	\$346,973	\$361,706	28%	4%
	25810 Direction of Rental Services	\$0	\$0	\$0	n/a	n/a
	25820 Textbooks and Repairs	\$91,389	\$0	\$2,593	-97%	n/a
	25840 Other Textbook Rental Services	\$9,446	\$0	\$0	-100%	n/a
	25860 Textbooks and Workbooks	\$0	\$117,033	\$92,546	n/a	-21%
	26497 Teachers Retirement Fund	\$112,924	\$219,224	\$236,708	110%	8%
	41100 Transfer Tuition	\$0	\$6,555	\$5,564	n/a	-15%
	41300 Area Vocational Schools	\$66,652	\$40,099	\$47,519	-29%	19%
	41400 Joint Services and Supply	\$304,480	\$400,134	\$480,077	58%	20%
	41700 Interlocal Agreements - Other	\$0	\$0	\$1,584	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$3,691,761</b>	<b>\$4,911,626</b>	<b>\$5,160,311</b>	<b>40%</b>	<b>5%</b>
<b>Student Instructional Support</b>						
	21130 Social Work Services	\$180	\$0	\$0	-100%	n/a
	21220 Counseling Services	\$131,460	\$196,723	\$201,419	53%	2%
	21250 Records Maintenance	\$238	\$0	\$0	-100%	n/a

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	21340 Nurse Services	\$18,852	\$32,707	\$35,268	87%	8%
	22110 Service Area Direction	\$0	\$6,795	\$14,405	n/a	112%
	22120 Instruction & Curriculum Development	\$224	\$0	\$0	-100%	n/a
	22130 Instructional Staff Training Services	\$1,000	\$30,484	\$44,141	> 500%	45%
	23110 Service Area Direction	\$18,457	\$29,968	\$26,640	44%	-11%
	23210 Office of the Superintendent	\$148,798	\$189,435	\$191,226	29%	1%
	23220 Community Relations	\$253	\$0	\$150	-41%	n/a
	23290 Other Executive Administrative Services	\$17,689	\$14,510	\$16,215	-8%	12%
	24900 Other Support Services - School Admin.	\$14,672	\$18,180	\$15,842	8%	-13%
	26450 Health Services	\$1,341	\$1,062	\$1,032	-23%	-3%
	26700 Technology Coordinator	\$0	\$68,035	\$70,140	n/a	3%
	26710 Technology Support and Maintenance	\$0	\$0	\$0	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$353,165</b>	<b>\$587,899</b>	<b>\$616,479</b>	<b>75%</b>	<b>5%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$1,429	\$11,204	n/a	> 500%
	23160 Promotion Expenses	\$3,443	\$2,754	\$2,927	-15%	6%
	25291 Refund of Revenue	\$0	\$6,718	\$39,606	n/a	490%
	25292 Petty Cash	\$238	\$200	\$200	-16%	0%
	25296 Cash Change	\$0	\$1,305	\$925	n/a	-29%
	25360 Rent of Buildings & Equipment	\$0	\$56,197	\$59,745	n/a	6%
	25420 Maintenance of Buildings	\$558,138	\$683,808	\$642,104	15%	-6%
	25430 Maintenance of Grounds	\$343	\$46,449	\$5,392	> 500%	-88%
	25440 Maintenance of Equipment	\$43,527	\$84,202	\$91,175	109%	8%
	25460 Security Services	\$0	\$0	\$0	n/a	n/a
	25470 Insurance (other than buses)	\$40,758	\$112,860	\$77,900	91%	-31%
	25510 Service Area Direction	\$0	\$8,848	\$9,050	n/a	2%
	25520 Vehicle Operation	\$208,805	\$229,662	\$240,137	15%	5%
	25530 Monitoring Services	\$0	\$31,085	\$31,981	n/a	3%
	25540 Vehicle Servicing and Maintenance	\$121,514	\$156,833	\$167,277	38%	7%
	25550 Purchase of School Buses	\$102,154	\$224,781	\$0	-100%	-100%
	25560 Insurance on Buses	\$12,061	\$617	\$12,995	8%	> 500%
	25590 Other Pupil Transportation Services	\$5,488	\$6,504	\$7,764	41%	19%
	25591 Bus Driver Training	\$285	\$0	\$96	-66%	n/a
	25610 Service Area Direction	\$243	\$60	\$0	-100%	-100%
	25620 Food Preparation and Dispensing	\$109,930	\$149,092	\$162,307	48%	9%
	25640 Food Purchases	\$137,782	\$128,830	\$142,790	4%	11%
	25690 Other Food Services	\$3,442	\$8,040	\$5,217	52%	-35%
	25720 Purchasing	\$7,000	\$0	\$0	-100%	n/a
	26495 Official Bonds	\$333	\$0	\$0	-100%	n/a
	26499 Other	\$0	\$34,595	\$45,106	n/a	30%

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	26600 Data Processing	\$4,136	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$65	\$1,803	n/a	> 500%
	32000 Community Recreation	\$392	\$1,015	\$530	35%	-48%
	34000 Athletic Coaches	\$93,088	\$151,839	\$149,329	60%	-2%
	39400 Latch Key Kids Program	\$13,682	\$0	\$0	-100%	n/a
	39500 Child Care Services	\$3,584	\$32,576	\$32,676	> 500%	0%
	39900 Other Community Services	\$0	\$15,560	\$20,458	n/a	31%
	52200 Temporary Loans, INTEREST ON DEBT	\$36,712	\$56,797	\$92,956	153%	64%
<b>Overhead and Operational Total</b>		<b>\$1,507,078</b>	<b>\$2,232,720</b>	<b>\$2,053,649</b>	<b>36%</b>	<b>-8%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$4,913	\$54,558	\$37,123	> 500%	-32%
	25330 Professional Services	\$6,820	\$11,916	\$39,774	483%	234%
	25340 Educational Specifications Development	\$0	\$3,000	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$184,977	\$0	\$727,274	293%	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$328,216	\$552,317	n/a	68%
	25352 Energy Savings Contracts	\$0	\$105,213	\$105,213	n/a	0%
	25370 Purchase of Moveable Equipment	\$14,431	\$5,331	\$2,183	-85%	-59%
	25380 Purchase of Mobile or Fixed Equipment	\$146,976	\$158,364	\$135,903	-8%	-14%
	25390 Other Facilities Acquisition & Construction	\$13,147	\$457	\$0	-100%	-100%
	51100 Bonds, PRINCIPAL OF DEBT	\$90,000	\$0	\$0	-100%	n/a
	51600 Other Tax Board Approved Debt, PRINCIPAL OF DE	\$0	\$0	\$0	n/a	n/a
	52100 Bonds, INTEREST ON DEBT	\$6,975	\$0	\$0	-100%	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$332	\$226	n/a	-32%
	53100 Buildings, LEASE RENTAL	\$179,000	\$238,500	\$715,088	299%	200%
	53200 Equipment, LEASE RENTAL	\$150,390	\$0	\$0	-100%	n/a
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$164,877	\$87,677	\$89,988	-45%	3%
<b>Nonoperational Total</b>		<b>\$962,505</b>	<b>\$993,563</b>	<b>\$2,405,087</b>	<b>150%</b>	<b>142%</b>
<b>prorated</b>						
	26491 PERF	\$93,125	\$102,533	\$102,779	10%	0%
	26492 Social Security	\$297,113	\$384,150	\$406,731	37%	6%
	26494 Group Insurance	\$177,090	\$421,359	\$404,486	128%	-4%
	26496 Unemployment Compensation	\$605	\$1,058	\$0	-100%	-100%
	26498 Severance/Early Retirement Pay	\$0	\$0	\$151,075	n/a	n/a
<b>prorated Total</b>		<b>\$567,933</b>	<b>\$909,100</b>	<b>\$1,065,072</b>	<b>88%</b>	<b>17%</b>
<b>Not Categorized</b>						
	39000 Other Community Services	\$0	\$0	\$0	n/a	n/a
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>n/a</b>	<b>n/a</b>

